

# Annual Report 2008

## Our Mission

To create welcoming communities of free support for everyone living with cancer -- men, women, teens and children -- along with their families and friends. Our innovative program is an essential complement to medical care, providing networking and support groups, workshops, education and social activities.

## Looking Back to 2008

In our first year we...

- Had more than 14,000 clubhouse visits
  - Registered 1033 members
  - Conducted more than 715 program offerings
- Including
- >336 support groups
  - >270 lectures and workshops
  - >109 social events
  - >First annual Kids' Camp for 45 youth ages 6-16 (sponsored by National Council of Jewish Women)
  - >Second annual Noogiefest (Halloween-themed festival, sponsored by Junior League of Louisville)
  - >Spring Break Lock-in (overnight for youth)
  - >Girlz Just Wanna Have Fun (overnight for adult females)

And many, many more!

- Collaborated with 14 community partners on cancer-related initiatives
- Conducted 40 presentations and health fairs
- Distributed more than 8,600 brochures to referral sources
- Launched phase I of a Latino Outreach plan in which all full time staff completed 1st semester of Spanish
- Hosted 3 multi-agency forums
- Developed G-FORCE (a teen advisory council)
- Hosted an estimated 1,840 guests associated with various community non-profit and corporate partners
- Recruited and trained 334 volunteers!

## Looking Forward to 2009

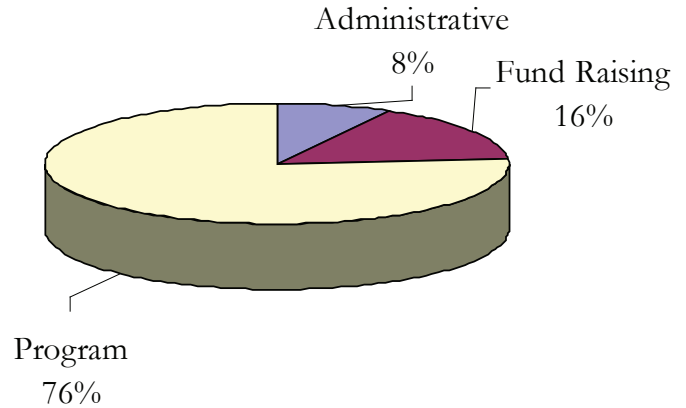
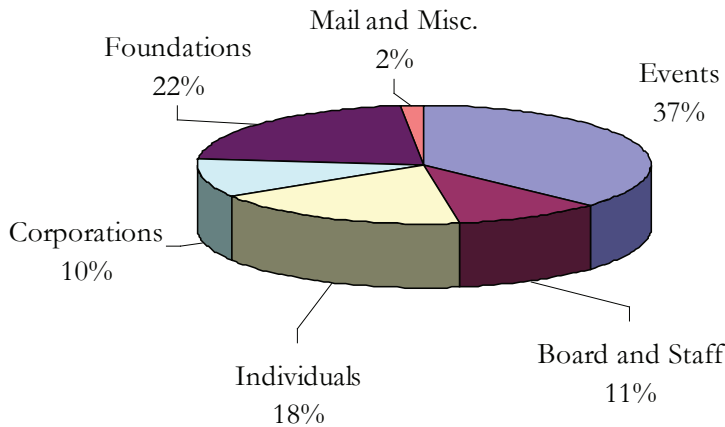
We plan to...

- Launch Gilda to Go (with focus on Kosair Hospital and West Louisville)
- Expand collaborations to better serve families living with cancer and most efficiently use donor dollars
- Launch G-MAP (Member Advisory Panel)
- Open the Clubhouse additional Saturdays and Sundays
- Conduct TWO summer camps, hosting 60 youth 6-16
- Increase volunteer and membership diversity
- Complete two more semesters of Spanish for full time staff and launch Latino outreach
- Revamp website and allow members to register for events online
- Translate some portion of the website and some materials into Spanish

# Annual Report 2008

2008 Revenue: \$1,109,101

2008 Expenses: \$996,552



Ending Net Assets: \$5,071,759

*Detailed financial statements available upon request*

## Gilda's Club Louisville Board of Directors

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