



Lincoln Heritage Council Boy Scouts of America 2007 Annual Report



MISSION STATEMENT

The mission of the Boy Scouts of America is to prepare young people to make *ethical* and *moral* choices over their lifetime by instilling in them the values of the Scout Oath and Scout Law.

SCOUT OATH

On my *honor* I will do my best
To do my duty to *God* and my *country*
And to obey the *Scout Law*;
To *help other people* at all times;
To keep myself *physically strong*,
mentally awake, and *morally straight*.

SCOUT LAW

- | | | |
|----------------------|---------------|----------------|
| <i>A Scout is...</i> | – Trustworthy | – Obedient |
| | – Loyal | – Cheerful |
| | – Helpful | – Thrifty |
| | – Friendly | – Brave |
| | – Courteous | – Clean |
| | – Kind | – and Reverent |



Introduction

January 25, 2008

Dear Friends of Scouting,

On behalf of the Lincoln Heritage Council, Boy Scouts of America, we are pleased to share our **2007 Annual Report**. Scouting continues to thrive in Kentuckiana, growing to over 21,000 young men and women throughout our 25 county service area.

In 2007, Lincoln Heritage Council attained national recognition as a *Centennial Quality Council* recipient for its creative programs for youth. We finished in a strong financial position with a balanced operating budget, thanks to our generous funding partners. As Scouting nears its 100th year of service, the Boy Scouts of America is as vital and relevant today as it was in 1910. Through the collective efforts of our dedicated volunteer leaders, board members, professional staff and chartered partners, Scouting continues to impact young lives in our community.

To each of you that help to strengthen Scouting in Kentuckiana... **WE SALUTE YOU!**

Sincerely,

Frank Hower

John Combs

Barry Oxley

Council Chair

Council Commissioner

Scout Executive



Council Facts

- In 2007, the Lincoln Heritage Council had an overall membership growth of **2.6%**.
- Special programs like *ScoutReach* gives over **2,500** youth from at-risk neighborhoods the opportunity to participate in Scouting.
- **767** Scouting units, serving 21,576 young people in Cub Scouts, Boy Scouts, Venturing, Exploring, and Learning for Life programs.
- **22** Professional Staff members, **9** support staff, and **2** Rangers
- The council maintains two camp properties for youth:
 - Harry S Frazier, Jr. Scout Reservation, Kentucky*
 - Tunnel Mill Scout Reservation, Indiana*
- A partner of the Metro United Way and the United Ways of Oldham, Clark, Floyd and Nelson counties.
- **268** young men attained Scouting's highest rank, the coveted Eagle Scout Award.
- Over 2,238 Scouts had a summer camping experience.
- As part of the National Parent Initiative, over **1,000** new adults enrolled to help deliver the programs of Scouting.
- Lincoln Heritage Council Scouts collected more than **one-third of a million** items of food that filled church and other organization food pantries across Kentuckiana.
- Thanks to the dedication of our Scouting volunteers, funding partners and collaborative partners the Lincoln Heritage Council was recognized as a **National Centennial Quality Council** by the Boy Scouts of America.



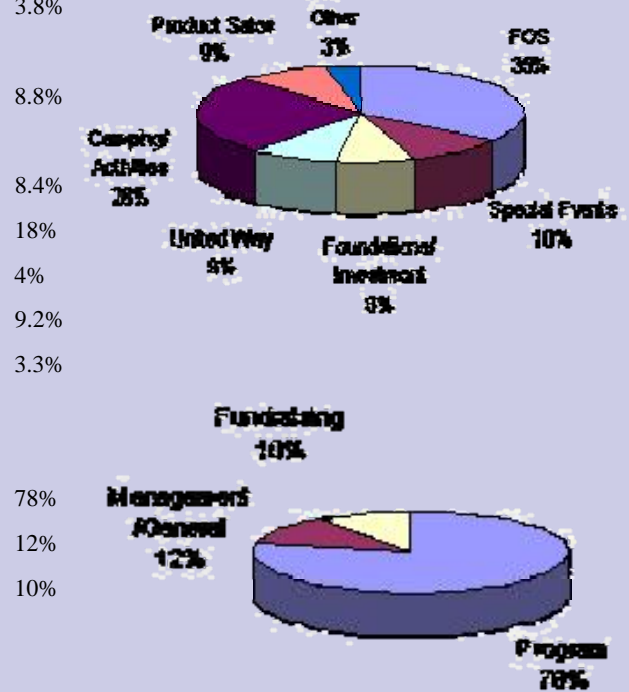


Financial Facts

(OPERATING FUND—UNAUDITED)

The Lincoln Heritage Council finished 2007 with a balanced operating budget. Listed below is an unaudited explanation of the corporation's 2007 Revenues and Expenses.

Direct Support	Amount	Percent of Budget
Friends of Scouting	\$1,189,673	35%
Special Events	\$333,911	9.5%
Foundations	\$132,219	3.8%
Indirect Support		
United Way	\$295,197	8.8%
Revenues		
Activities	\$286,353	8.4%
Camping	\$608,414	18%
Investment Income	\$138,202	4%
Product Sales	\$319,565	9.2%
Other Revenue	\$118,758	3.3%
Total Support and Revenue	\$3,347,293	
EXPENSES		
Program Delivery	\$2,601,642	78%
Management/General	\$412,347	12%
Fundraising	\$333,543	10%
Total Expenses	\$3,335,438	
UNRESTRICTED NET ASSETS	\$11,855	
ACCUMULATED ENDING NET ASSETS	\$15,325,436	



Program Overview



Cub Scouts

(ages 7-10)

A year-round program to meet the needs of young boys and their families through fun, challenging activities designed to promote education, character, and physical development.



Boy Scouts

(ages 11-18)

An outdoor program designed to develop character, citizenship, leadership, and fitness in young men.



Venturing

(co-ed ages 14-20)

Designed to help young men and women mature into responsible and caring adults through education and high adventure recreational experiences.



Exploring

(co-ed ages 14-20)

A co-ed, work site based career interest program designed to provide experiences that help young people mature and investigate the meaning of interdependence in their personal relationships and communities.



Learning for Life

(co-ed ages 5-20)

A co-educational classroom based program that offers character education through role models and grade-specific, action-oriented lesson plans.





2008 Lincoln Heritage Council Leadership

Frank B. Hower, II
Council Chairman

John R. Combs
Council Commissioner

Barry G. Oxley, II
Scout Executive/Secretary

S. Bradford Rives
Treasurer

Executive Board

Jon Ackerson	Frederick E. Doyle	Judge William Knopf	Robert L. Royer
Nolen Allen	David A. Evanczyk	Bill Lamb	Todd Royer
Walter E. Anderson	David W. Evanczyk	C.D. Lucas, Jr.	James R. Rucker
Sen. Denise Harper Angel	Bruce Ferguson	Neil D. MacDonald	T. Williams Samuels, Jr.
Ron Barnes	Scott C. Ferguson	Richard F. Mayes	Tom Schifano
Mac Barr	Dr. Ralph Fitzpatrick	Jeffrey A. McKenzie	Charles W. Schnatter
Bill Barron	Robert Flowers	Thomas H. Meeker	Gary Shawd
Martin L. Bell	Dr. Stan Frager	Edward L. Mercer	Wilfred E. Sieg, Jr.
John T. Bondurant	Harry Freibert	Dr. John Millay	Nick Simon
James K. Booher	Jim Gladden	Michael L. Miller	Donald H. Slone
David Boome	Carleton Godsey, Sr.	Randy Mills	James Clay Smith
Peter C. L. Boyce	Richard L. Good	Dr. Bernard Minnis	Michael E. Sodrel
Monty Boyd	Phillip N. Gregory	Thomas P. Monahan	Dr. George A. Strunk
Ulysses L. Bridgeman, Jr.	Chip Hancock	Mary Moseley	Lyle Stucki
Kurt Broecker	Leonard V. Hardin	Michael Mountjoy	Richard S. Swope
Don Burch	A. Thomas Hardy	Larry Myers	Samuel G. Swope
Jeff Conder	Pat Hargadon	John Nerlinger	Dr. Howard R. Tatum
Amy Jo Condo	G.J. Hart	Mark Nethery	Otto Tennant
Jimmy Dan Conner	David Heintzman	Bill Niehaus	Carl Thomas
Stewart E. Conner	Bruce Henderson	Dr. Foster H. Northrop	Herb Toler
Robert M. Connolly	Steve Higdon	Shirley W. Palmer-Ball	Terry W. Tyler
Steve Cummins	Lloyd C. Hillard, Jr.	Johnny L. Perry	Gerald G. Tyrrell
John-Robert Curtin	John A. Hillerich, III	Winston Pittman	Gregory A. Wells
Michael Dalby	John A. Hillerich, IV	Woodford Porter	Mark Wheeler
David Daunhauer	Bill Howard	Brad Ray	Chief Robert C. White
Keith E. Davis	Jerry Hurt	John P. Ribar	Wayne Wilson
Sen. Julie Denton	Charlie W. Johnson	Benjamin K. Richmond	James P. Witten
David Derrick	Dennis Johnson	Lawrence R. Riddle	Harold Workman
Innes W. Dobbins, III	Bob Jones	A. Tonii Rizzo	
Steve Dabler	Lloyd Jones	James M. Rogers	
Dr. Robert L. Doty	J. Paul Keith, III	Curt Royce	

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